

**PEMERINTAH KABUPATEN ASMAT**

[illegible]

## REKAPITULASI PAJAK DAERAH DAN RETRIBUSI DAERAH KABUPATEN ASMAT TAHUN 2023 DAN 2024

### TARGET 2023

| Hotel       | Restoran      | Hiburan   | Reklame     | Penerangan Jalan | MBLB | Parkir | ABT | Pajak LL | P2          | BPHTB       | Retribusi Jasa Umum | Retribusi Jasa Usaha | Retribusi Perijinan Tertentu | Retribusi Lainnya | TOTAL          |
|-------------|---------------|-----------|-------------|------------------|------|--------|-----|----------|-------------|-------------|---------------------|----------------------|------------------------------|-------------------|----------------|
| 949.915.000 | 2.508.350.000 | 9.451.500 | 170.000.000 | 524.038.663      | -    | -      | -   | -        | 321.000.000 | 400.000.000 | 7.290.400.000       | 1.175.373.921        | 542.550.000                  | -                 | 13.891.079.084 |

### REALISASI 2023 dan Presentase

| Hotel       | Restoran      | Hiburan | Reklame     | Penerangan Jalan | MBLB | Parkir | ABT | Pajak LL | P2         | BPHTB       | Retribusi Jasa Umum | Retribusi Jasa Usaha | Retribusi Perijinan Tertentu | Retribusi Lainnya | TOTAL          |
|-------------|---------------|---------|-------------|------------------|------|--------|-----|----------|------------|-------------|---------------------|----------------------|------------------------------|-------------------|----------------|
| 339.407.000 | 2.915.949.191 | -       | 118.737.500 | 420.109.149      | -    | -      | -   | -        | 35.877.239 | 175.798.050 | 6.472.924.992       | 583.047.200          | 254.421.179                  | -                 | 11.316.271.500 |
| 35,73%      | 116,25%       | 0,00%   | 69,85%      | 80,17%           |      |        |     |          | 11,18%     | 43,95%      | 88,79%              | 49,61%               | 46,89%                       |                   | 81,46%         |

### TARGET 2024

| Hotel       | Restoran      | Hiburan   | Reklame     | Penerangan Jalan | MBLB | Parkir | ABT | Pajak LL | P2          | BPHTB       | Retribusi Jasa Umum | Retribusi Jasa Usaha | Retribusi Perijinan Tertentu | Retribusi Lainnya | TOTAL          |
|-------------|---------------|-----------|-------------|------------------|------|--------|-----|----------|-------------|-------------|---------------------|----------------------|------------------------------|-------------------|----------------|
| 949.915.000 | 2.508.350.000 | 9.000.000 | 170.000.000 | 524.038.663      | -    | -      | -   | -        | 321.000.000 | 400.000.000 | 7.442.010.000       | 1.335.964.921        | 227.550.000                  | -                 | 13.887.828.584 |

### REALISASI 2024 dan Presentase

| Hotel       | Restoran      | Hiburan   | Reklame     | Penerangan Jalan | MBLB | Parkir | ABT | Pajak LL | P2         | BPHTB       | Retribusi Jasa Umum | Retribusi Jasa Usaha | Retribusi Perijinan Tertentu | Retribusi Lainnya | TOTAL          |
|-------------|---------------|-----------|-------------|------------------|------|--------|-----|----------|------------|-------------|---------------------|----------------------|------------------------------|-------------------|----------------|
| 278.740.000 | 2.004.037.130 | 4.970.000 | 169.147.500 | 124.650.174      | -    | -      | -   | -        | 46.703.623 | 113.047.275 | 7.891.335.900       | 641.155.000          | 82.961.911                   | -                 | 11.078.008.513 |
| 29,34%      | 79,89%        | 55,22%    | 99,50%      | 23,79%           |      |        |     |          | 14,55%     | 28,26%      | 106,04%             | 47,99%               | 36,46%                       |                   | 79,77%         |

REKAPITULASI CAPAIAN PENAGIHAN PIUTANG PAJAK DAERAH  
PEMERINTAH KABUPATEN ASMAT TAHUN 2024

| No | URAIAN                                                | TUNGGAKAN<br>PER 31 DES 2023 | TW        | TW II     |           |           |            | TW III  |           | Total Capaian Penagihan<br>Piutang Pajak 2023 |
|----|-------------------------------------------------------|------------------------------|-----------|-----------|-----------|-----------|------------|---------|-----------|-----------------------------------------------|
|    |                                                       |                              | I         | April     | Mei       | Juni      | Total      | Juli    | Agustus   |                                               |
| 1  | 2                                                     | 3                            | 4         | 5         | 6         | 7         | 11         | 12      | 13        | 14                                            |
|    | TOTAL TUNGGAKAN                                       |                              |           |           |           |           |            |         |           |                                               |
| 1  | Pajak Hotel                                           | 13,250,000.00                | 1,980,000 | 0         | 0         | 0         | -          | 200,000 | 400,000   | 2,580,000                                     |
| 2  | Pajak Restoran                                        | 7,000,000.00                 | 2,450,000 | 150,000   | 0         | 0         | 150,000    |         | 1,100,000 | 3,700,000                                     |
| 3  | Pajak Hiburan                                         |                              | 0         | 0         | 0         | 0         | -          |         | 0         | -                                             |
| 4  | Pajak Parkir                                          |                              | 0         | 0         | 0         | 0         | -          |         | 0         | -                                             |
| 5  | Pajak Reklame                                         |                              | 0         | 0         | 0         | 0         | -          |         | 0         | -                                             |
| 6  | Pajak Penerangan Jalan                                |                              | 0         | 0         | 0         | 0         | -          |         | 0         | -                                             |
| 7  | Pajak Air Tanah                                       |                              | 0         | 0         | 0         | 0         | -          |         | 0         | -                                             |
| 8  | Pajak Sarang Burung Walet                             |                              | 0         | 0         | 0         | 0         | -          |         | 0         | -                                             |
| 9  | Pajak Mineral Bukan Logam dan Batuan                  |                              | 0         | 0         | 0         | 0         | -          |         | 0         | -                                             |
| 10 | Pajak Bumi dan Bangunan Perdesaan dan Perkotaan (PBB) | 77,426,735                   | 1,160,455 | 4,905,504 | 1,153,768 | 4,358,726 | 10,417,998 | 151,776 | 709,893   | 12,440,122                                    |
| 11 | Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)     | -                            | 0         | 0         | 0         | 0         | -          |         | 0         | -                                             |
|    |                                                       | 97,676,735.00                | 5,590,455 | 5,055,504 | 1,153,768 | 4,358,726 | 10,567,998 |         | 0         | -                                             |

CATATAN: (PENJELASAN TERKAIT TUNGGAKAN PAJAK DAERAH)

Wajib pajak khususnya di Distrik/ kampung akses kesana agak susah

Agats , 26 Agustus 2024



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